



# Town of Ashland

## MASSACHUSETTS

### BOARD of DIRECTORS MEETING

April 6, 2022

10:00 a.m. - 12:00 p.m.

Following the Public Hearing  
ACCEPT Education Collaborative  
4 Tech Circle, Natick, MA

In Person Meeting

### AGENDA

1. Call to Order
2. Public Comment
3. Approval of Consent Agenda
  - a. Approve the Minutes of the Meeting of February 2, 2022
  - b. Approve the Staff Appointments and Terminations
4. Financial Report
  - a. Revenue and Expense Projections
  - b. Budget v Actual
  - c. FY23 Tuition Rates
  - d. Transportation Gas Escalation
  - e. Capital Plan
  - f. Collaborative Budget FY2023 - Second Read
  - g. Treasurer Position
5. Executive Director's Report
  - a. Enrollment & Staffing Update
  - b. Enrollment Trends
  - c. Elementary Classroom Space Request
  - d. Board Communication
  - e. Meeting Dates for FY2023
6. Old Business  
No Old Business
7. New Business  
No New Business
8. Adjournment - Next meeting is on May 11, 2022  
beginning at 9:30 a.m. with the OPEB Trust Board meeting.