

YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2900 REVOLVING FUND							
29510 BOARD OF HEALTH GIFTS							
29510 45681 HAZ DAY	0	0	0	-3,425.00	.00	3,425.00	100.0%
29510 45831 FOOD INSP	0	0	0	-2,130.00	.00	2,130.00	100.0%
29510 45902 NURSE	0	0	0	-2,068.29	.00	2,068.29	100.0%
29510 55681 HAZ DAY	0	46,373	46,373	1,385.00	.00	44,987.50	3.0%
29510 55808 BOH DON	0	815	815	.00	.00	815.09	.0%
29510 55831 FOOD INSP	0	60,297	60,297	5,100.00	.00	55,196.94	8.5%
29510 55832 TOB PROGR	0	27,904	27,904	.00	.00	27,904.35	.0%
TOTAL BOARD OF HEALTH GIFTS	0	135,389	135,389	-1,138.29	.00	136,527.17	-.8%
TOTAL REVOLVING FUND	0	135,389	135,389	-1,138.29	.00	136,527.17	-.8%
TOTAL REVENUES	0	0	0	-7,623.29	.00	7,623.29	
TOTAL EXPENSES	0	135,389	135,389	6,485.00	.00	128,903.88	